

## Performance Dashboard

<b>Local Unit Name: Genesee County</b>
<b>Local Unit Code: 250000</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual Governmental Funds expenditures per capita	\$450	\$469	↑ 4.2%	Negative
Fund Balance as % of annual General Fund expenditures	48.3%	55.2%	↑ 14.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	745%	760%	↑ 2.0%	Negative
Debt burden per capita	\$131	\$162	↑ 23.2%	Negative
Ratio of pensioners to employees	1.10	1.07	↓ -2.5%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	↑ 2.0%	Positive
Average age of critical infrastructure (years)	21.8	22.3	↑ 2.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	7	7	↓ -4.3%	Positive
Property crimes per thousand	19	18	↓ -4.2%	Positive
Traffic injuries or fatalities	2,542	2,333	↓ -8.2%	Positive
<b>Quality of Life</b>				
Percent of Governmental Funds expenditures committed to arts, culture and recreation	6.5%	6.5%	→ -0.5%	Neutral
Acres of parks per thousand residents	26.8	27.2	↑ 1.6%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral