

## Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

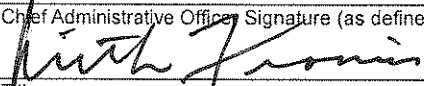
Issued under authority of 2013 Public Act 59. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a Consolidation Plan as required by 2013 Public Act 59. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a Consolidation Plan.

**City/village/township:** This certification, along with a Consolidation Plan, **must be received by February 1, 2014** to receive the February and April payments or on or before March 31, 2014 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

**County:** This certification, along with a Consolidation Plan, **must be received by February 1, 2014** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name County of Genesee		Local Unit County Name Genesee	
Local Unit Code 25-000		Contact E-Mail Address kfrancis@co.genesee.mi.us	
Contact Name Keith Francis	Contact Title County Controller	Contact Telephone Number (810) 257-2627	Extension
Website Address, if plan is available online www.gc4me.com/performance_dashboard			
PART 2: CERTIFICATION			
<i>In accordance with 2013 Public Act 59, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a Consolidation Plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The Consolidation Plan is attached to this signed certification.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Keith Francis	
Title Controller		Date January 30, 2014	

Completed and signed form (including required attachment) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov)

If you are unable to submit via e-mail, fax to (517) 335-3298, or mail the completed form and required attachment to:

Michigan Department of Treasury  
Office of Revenue and Tax Analysis  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Eligible Y N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y N	

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County

Local Unit Code: 25-000

Proposal Name: Electronic Time Management & Scheduling Program       Update     New

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

Status Description or New Proposal Description
Kronos Time Clocks with Biometric scanning in and out by employees. Currently in place for 523 workers. Will continue install after hardware upgrade across county.
Jurisdictions/Organizations Involved
Genesee County; Oakland County
Estimated Savings/Improved Service or Efficiency
\$217,000
Barriers Experienced
JAVA upgrades caused problems with multiple PC OS. Currently standardizing all OS throughout the county and ensuring compatibility.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	May, 2013	
Significant Progress Dates	February 1, 2014	No more yellow time cards for 5 departments.
	March 1, 2014	No more yellow time cards for all Admin Building departments
	April 5, 2014	All clocks registered all employees
	April 19th	Sheriff's department schedule live on Telestaff
	July 1, 2014	Time and Attendance 100% off yellow sheets.
Implementation Date (Required)	July 1, 2014	Fully implemented time and attendance

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: **Genesee County**  
Local Unit Code: **25-000**

Proposal Name: Fiber Network Extension  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Connecting Genesee County, City of Flint and GISD
<b>Jurisdictions/Organizations Involved</b>
GISD, Genesee County, City of Flint
<b>Estimated Savings/Improved Service or Efficiency</b>
\$36,000
<b>Barriers Experienced</b>
Waiting on ground to thaw.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	April, 2014	Connect Genesee County to GISD Fiber, extend Fiber to City of Flint.
Significant Progress Dates		
Implementation Date (Required)	May, 2014	

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: **Genesee County**  
Local Unit Code: **25-000**

Proposal Name: Criminal Justice System and Courts       Update     New  
Electronic Work Flow Initiative

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

Status Description or New Proposal Description
Supports electronic document workflow between the Genesee County Prosecutor, law enforcement agencies and the district courts, resulting in a reduction of officer time away from traditional law enforcement.
Jurisdictions/Organizations Involved
Genesee County; Cities of Flushing, Grand Blanc, Burton, and Flint
Estimated Savings/Improved Service or Efficiency
\$492,675
Barriers Experienced
Unable to secure CGAP funding to support project implementation. Looking for other revenue streams to fund project.

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County

Local Unit Code: 25-000

Proposal Name: Regional Purchasing Cooperative       Update     New

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
Supports combined purchasing power with Oakland County.
<b>Jurisdictions/Organizations Involved</b>
Genesee County; Oakland County
<b>Estimated Savings/Improved Service or Efficiency</b>
\$25,000
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	February 1, 2014	Organizational meeting with Oakland County
Significant Progress Dates	January 5 <sup>th</sup> , 2014	Kick off meeting with Oakland County
	March 5 <sup>th</sup> , 2014	Establish PCard System for County Offices
Implementation Date (Required)	September 1, 2014	Ability to cooperatively purchase with Oakland County

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: **Genesee County**  
Local Unit Code: **25-000**

Proposal Name: G2G Credit Card Processing       Update     New

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

Status Description or New Proposal Description
Supports combined purchasing power with Oakland County.
Jurisdictions/Organizations Involved
Genesee County; Oakland County
Estimated Savings/Improved Service or Efficiency
\$25,000 yr/Allows individuals to do business with the County using a Debit or Credit Card.
Barriers Experienced

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	June, 2013	Organizational meeting with Oakland County
Significant Progress Dates	September 1, 2013	Clerk's Office Online
	December 1, 2013	Health Department Online
Implementation Date (Required)	June, 2013	Ability to use Credit Cards at various counters in place

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County

Local Unit Code: 25-000

Proposal Name: Michigan Record Management System  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

Status Description or New Proposal Description
Supports combined Jail/Records Management with State of Michigan
Jurisdictions/Organizations Involved
Genesee County; State of Michigan; Saginaw County
Estimated Savings/Improved Service or Efficiency
Allows internet access to jail population. Operational efficiencies within Jail and Courts increased.
Barriers Experienced

Estimated Timeline (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 31, 2014	Data Converted
Significant Progress Dates		
Implementation Date (Required)	February, 2014	Ability to book/house/process inmates on new system.

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County  
Local Unit Code: 25-000

Proposal Name: Newaygo County Medical Examiner  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Interlocal agreement between Genesee County and Newaygo County for Genesee County to provide Medical Examiner and Forensic Pathology services
<b>Jurisdictions/Organizations Involved</b>
Genesee County and Newaygo County
<b>Estimated Savings/Improved Service or Efficiency</b>
\$120 thousand
<b>Barriers Experienced</b>
None

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	1/2/2014	Interlocal agreement signed by Genesee and Newaygo Counties
Significant Progress Dates		
Implementation Date (Required)	1/2/2014	Program is in effect – Services are being provided by Dr. Brian Hunter, M.D., Genesee County Medical Examiner



# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County  
Local Unit Code: 25-000

Proposal Name: City of Burton Assessor Support       Update     New

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
Interlocal Agreement between Genesee County and the City of Burton for the provision of services to assist Burton in the preparation and certification of its 2014 Assessment Roll
<b>Jurisdictions/Organizations Involved</b>
Genesee County and City of Burton
<b>Estimated Savings/Improved Service or Efficiency</b>
Genesee County agreed to assist due to an emergency resulting from the untimely resignation of the City of Burton Assessor.
<b>Barriers Experienced</b>
None

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	1/8/2014	Interlocal agreement approved by Genesee County Board of Commissioners
Significant Progress Dates	Jan 2014 through June 2014	Genesee County Director of Equalization will oversee the preparation of the 2014 tax roll for the City of Burton
	June 1, 2014	End date
Implementation Date (Required)	1/8/2014	Support services being rendered

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: Genesee County

Local Unit Code: 25-000

Proposal Name: Human Resources  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Combining of Human Resource Services
<b>Jurisdictions/Organizations Involved</b>
GISD, Genesee County, City of Flint
<b>Estimated Savings/Improved Service or Efficiency</b>
60,480
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	February 2014	Schedule meeting with GISD to determine information required to implement application tracking system.
Significant Progress Dates	March 2014	Provide application information so platform can be entered into application tracking system
Implementation Date (Required)	April 2014	Implement application tracking system.