

COST SUMMARY

April 11, 2016

DEPARTMENT	COST INCURRED
EQUALIZATION	\$2,238.60
INFORMATION TECHNOLOGY	\$9,215.21
BUILDING & GROUNDS	\$3,457.68
GEOGRAPHIC INFO SYSTEMS	\$7,798.88
SHERIFF DEPARTMENT	\$480,601.47
COMMUNITY ACTION RESOURCE DEPT	\$105,286.44
HEALTH DEPARTMENT	<u>\$572,901.43</u>
TOTAL COSTS INCURRED	<u><u>\$1,181,499.71</u></u>