

Performance Dashboard

Local Unit Name: Genesee County
Local Unit Code: 250000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual Governmental Funds expenditures per capita	\$436	\$450	↑ 3.1%	Negative
Fund Balance as % of annual General Fund expenditures	23.0%	28.3%	↑ 22.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	277%	242%	↓ 12.5%	Positive
Debt burden per capita	\$132	\$131	→ -0.3%	Neutral
Ratio of pensioners to employees	1.20	1.18	↓ -1.2%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	20%	↑ 4.7%	Positive
Average age of critical infrastructure (years)	16.9	17.6	↑ 4.1%	Negative
Public Safety				
Violent crimes per thousand	5	5	↓ -7.9%	Positive
Property crimes per thousand	28	27	↓ -5.7%	Positive
Traffic injuries or fatalities	2,473	2,542	↑ 2.8%	Negative
Quality of Life				
Percent of Governmental Funds expenditures committed to arts, culture and recreation	6.9%	6.5%	↓ -6.7%	Neutral
Acres of parks per thousand residents	26.8	26.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral