

Performance Dashboard

Local Unit Name: Genesee County

Local Unit Code: 250000

	2014	2015	Trend	Performance
Fiscal Stability				
All Governmental Funds expenditures per capita	\$430	\$446	↑ 3.7%	Negative
Fund Balance as % of annual Governmental Funds expenditures	15.7%	19.5%	↑ 24.6%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	227%	229%	↑ 1.0%	Negative
Debt burden per capita	\$151	\$153	→ 0.9%	Neutral
Ratio of pensioners to employees	2.37	2.56	↑ 8.1%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	19%	↑ 1.6%	Positive
Average age of critical infrastructure (years)	15.2	16.2	↑ 6.7%	Negative
Public Safety				
Violent crimes per thousand	16	5	↓ -69.1%	Positive
Property crimes per thousand	41	25	↓ -38.4%	Positive
Traffic injuries or fatalities	2,179	2,284	↑ 4.8%	Negative
Quality of Life				
Percent of Governmental Funds expenditures committed to arts, culture and recreation	10.2%	6.8%	↓ -32.6%	Neutral
Acres of parks per thousand residents	26.5	26.8	↑ 1.1%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral