

## Performance Dashboard

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| <b>Local Unit Name: Genesee County</b> |
| <b>Local Unit Code: 250000</b>         |

|  | 2015  | 2016  | Trend    | Performance |
|--|-------|-------|----------|-------------|
| <b>Fiscal Stability</b>  |       |       |          |             |
| Annual General Fund expenditures per capita                                    | \$446 | \$436 | ↓ -2.3%  | Positive    |
| Fund Balance as % of annual General Fund expenditures                          | 19.5% | 23.0% | ↑ 17.9%  | Positive    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue       | 229%  | 267%  | ↑ 16.6%  | Negative    |
| Debt burden per capita   | \$153 | \$132 | ↓ -13.6% | Positive    |
| Ratio of pensioners to employees   | 2.56  | 2.77  | ↑ 8.1%   | Negative    |
| <b>Economic Strength</b>   |       |       |          |             |
| % of community with access to high speed broadband                             | 100%  | 100%  | → -0.1%  | Neutral     |
| % of community age 25+ with Bachelor's degree or higher                        | 19%   | 19%   | → 0.6%   | Neutral     |
| Average age of critical infrastructure (years)                                 | 16.1  | 16.9  | ↑ 4.6%   | Negative    |
| <b>Public Safety</b>   |       |       |          |             |
| Violent crimes per thousand  | 5     | 6     | ↑ 12.7%  | Negative    |
| Property crimes per thousand   | 25    | 28    | ↑ 13.3%  | Negative    |
| Traffic injuries or fatalities   | 2,284 | 2,742 | ↑ 20.1%  | Negative    |
| <b>Quality of Life</b>   |       |       |          |             |
| Percent of General Fund expenditures committed to arts, culture and recreation | 6.8%  | 6.9%  | ↑ 1.5%   | Neutral     |
| Acres of parks per thousand residents  | 26.8  | 26.9  | → 0.5%   | Neutral     |
| Percent of community being provided with curbside recycling                    | 100%  | 100%  | → 0.3%   | Neutral     |